

Hours Lost Due to Work Related Injury/Illness Louisville Metro Police Department



KPI Owner: Cheryl Triplett

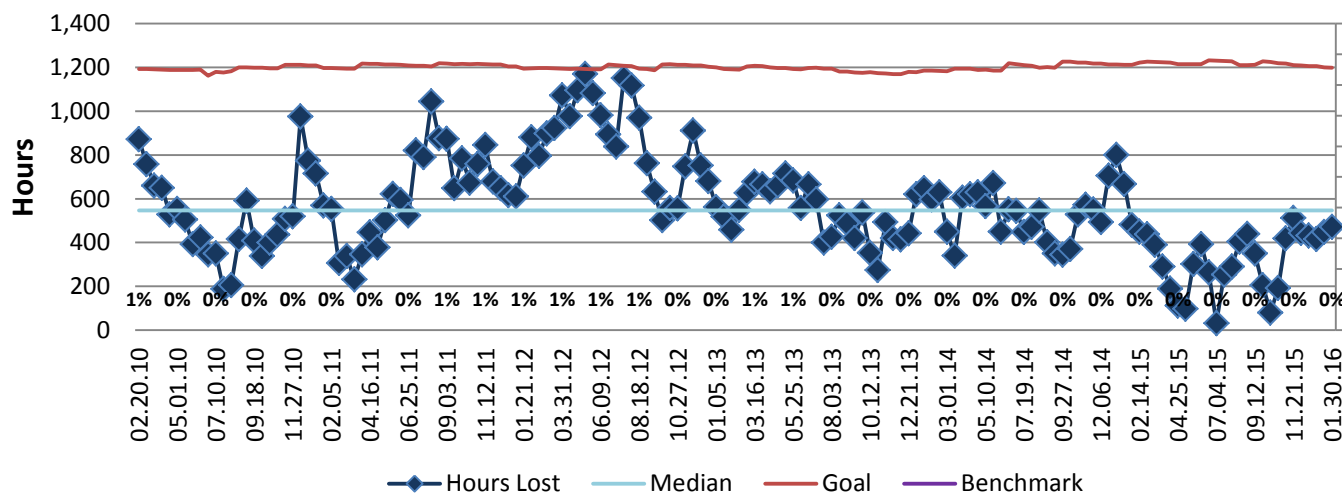
Process: Sick Leave Management

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary			
Baseline: CY12, 1% Goal: 1% of Total Opportunities Benchmark: TBD		Data Source: Payable Time PeopleSoft Goal Source: Scope Summary Benchmark Source: TBD	Plan-Do-Check-Act Step 8: Monitor and diagnose Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work Why Measure: Minimize number & severity of workplace injuries/illness Next Improvement Step: Continue to monitor and diagnose			
How Are We Doing?						
02.01.15-01.30.16 12 Month Goal	02.01.15-01.30.16 12 Month Actual		01.17.16-01.30.16 Goal	01.17.16-01.30.16 Actual		
31,662	8,317		1,199	472		
Hours	Hours		Hours	Hours		

Hours Lost Due to Work Related Injury/Illness



Good



Root cause analysis is not necessary because there is no gap between the goal and current performance.